

Conference Committee - Higher Education - Page 43 - Conference Compromise

California Community Colleges - Categorical Funding - General Fund

(dollars in thousands)

	Categorical	2010-11 Subcommittee Actions		GF Replacement Funding for ARRA		Total Proposed 2010-11 Appropriation
1	Financial Aid	\$ 54,995		\$ -		\$ 54,995
2	Foster Care	\$ 5,254		\$ -		\$ 5,254
3	Career Technical Education (CTE)*	\$ -		\$ -		\$ -
5	CalWORKS	\$ 26,695		\$ 2,786		\$ 29,481
6	Fund for Student Success	\$ 3,792		\$ 396		\$ 4,188
7	Basic Skills	\$ 20,037		\$ 2,091		\$ 22,128
8	Nursing	\$ 13,378		\$ 1,396		\$ 14,774
9	Disabled Students	\$ 69,223		\$ 7,225		\$ 76,448
10	EOPS	\$ 73,605		\$ 7,682		\$ 81,287
11	Telecommunications and Technology	\$ 15,290		\$ 1,596		\$ 16,886
12	Academic Senate	\$ 318		\$ -		\$ 318
13	Childcare	\$ 3,350		\$ 349		\$ 3,699
14	Equal Employment Opportunity	\$ 767		\$ 113		\$ 880
15	Economic Development**	\$ 22,929		\$ 27,393		\$ 50,322
16	Apprenticeship	\$ 7,174		\$ 749		\$ 7,923
17	PT Faculty Office Hours	\$ 3,514		\$ 367		\$ 3,881
18	PT Faculty Health Insurance	\$ 490		\$ 51		\$ 541
19	PT Faculty Compensation	\$ 24,907		\$ 2,600		\$ 27,507
20	Transfer Education and Articulation	\$ 698		\$ 73		\$ 771
21	Matriculation	\$ 49,183		\$ 5,133		\$ 54,316
22	Physical Plant	\$ -		\$ -		\$ -
Total		\$ 395,599		\$ 60,000		\$ 455,599

The "2010-11 Subcommittee Actions" reflects restoration of the negative COLA and shifting \$10 million back each to EOPS and PT Faculty Comp

*There is an additional \$48 million in QEIA funds for the CTE program (Proposed by Governor and adopted by both Senate and Assembly)

** The plan provides Economic Development Program with an additional \$25 million plus budget bill language.