

PROPOSITION 92

The chance for *every* Californian a chance to go to college.

The Problem

Community college funding is currently based on growth in K-12 school enrollment. While K-12 schools are declining in enrollment, the California Postsecondary Education Commission projects demand for community colleges to continue to increase. The Governor's Department of Finance's Demographic unit projects that at least 101,307 more students will seek a community college education over the next three years, while there will only be funding for 40,450 more students.¹

The Solution: Proposition 92:

Opening Doors for California's Students

By aligning community college funding with growth in students, California's community colleges will be able to open the doors to **114,824 more students** over the next three years.

Without Raising Taxes; Without Hurting K-12 or Other Programs

By prioritizing only **4%** of the state's \$19.8 billion² in new general fund revenue over the next three years to fund a community college education for 114,824 California students, the state can increase hope without raising taxes.

	2007-08		2008-09		2009-10	
	Current Law	Proposition 92	Current Law	Proposition 92	Current Law	Proposition 92
Funded FTES³	1,150,148	1,170,479	1,167,730	1,222,772	1,178,238	1,257,977
Projected Funded Headcount⁴	1,656,213	1,685,490	1,681,531	1,760,792	1,696,663	1,811,487
New FTE Students Funded By Prop. 92	20,331 FTES		55,042 FTES		79,739 FTES	
Additional Students Served By Prop. 92	27,277 Students		79,261 Students		114,824 Students	

California Postsecondary Education Commission (March 2005):⁵

“Budget constraints limited community college enrollments to approximately 1.65 million students, which translated to a **one-year loss of 159,317 students**. This single-year loss can be interpreted as pent-up demand, since our analysis implies that those students would have enrolled in the community colleges had course sections and offerings been available. **Our analysis also implies that those students will gradually return to the colleges.**”

¹ California Public Postsecondary Enrollment Projections, 2006 Series (Department of Finance)

<http://www.dof.ca.gov/HTML/DEMOGRAP/ReportsPapers/Projections/Enrollment/Postsecondary/PostSecondaryProjections.php>

² SAL General Fund Revenue Projections (Legislative Analyst's Office)

³ *Fiscal Impact of the Community College Initiative* (MGT of America). Assumption of implicit price deflator (COLA) of 3.5%.

⁴ Headcount determination: 2006-07 annual numbers: 1,643,925 headcount / 1,137,143 FTES = 1.44 headcount per FTES (System Office of the California Community Colleges)

⁵ *An Update of the Commission's Community College Enrollment Demand Projections by Region* (California Postsecondary Education Commission) <http://www.cpec.ca.gov/completereports/2005reports/05-03.pdf>